

Missouri Department of Social Services
Early Childhood and Prevention Services Section



Block Grant Child Care
Monthly Management Report

August 2007



Missouri Department of Social Services
Research and Evaluation
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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditible account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

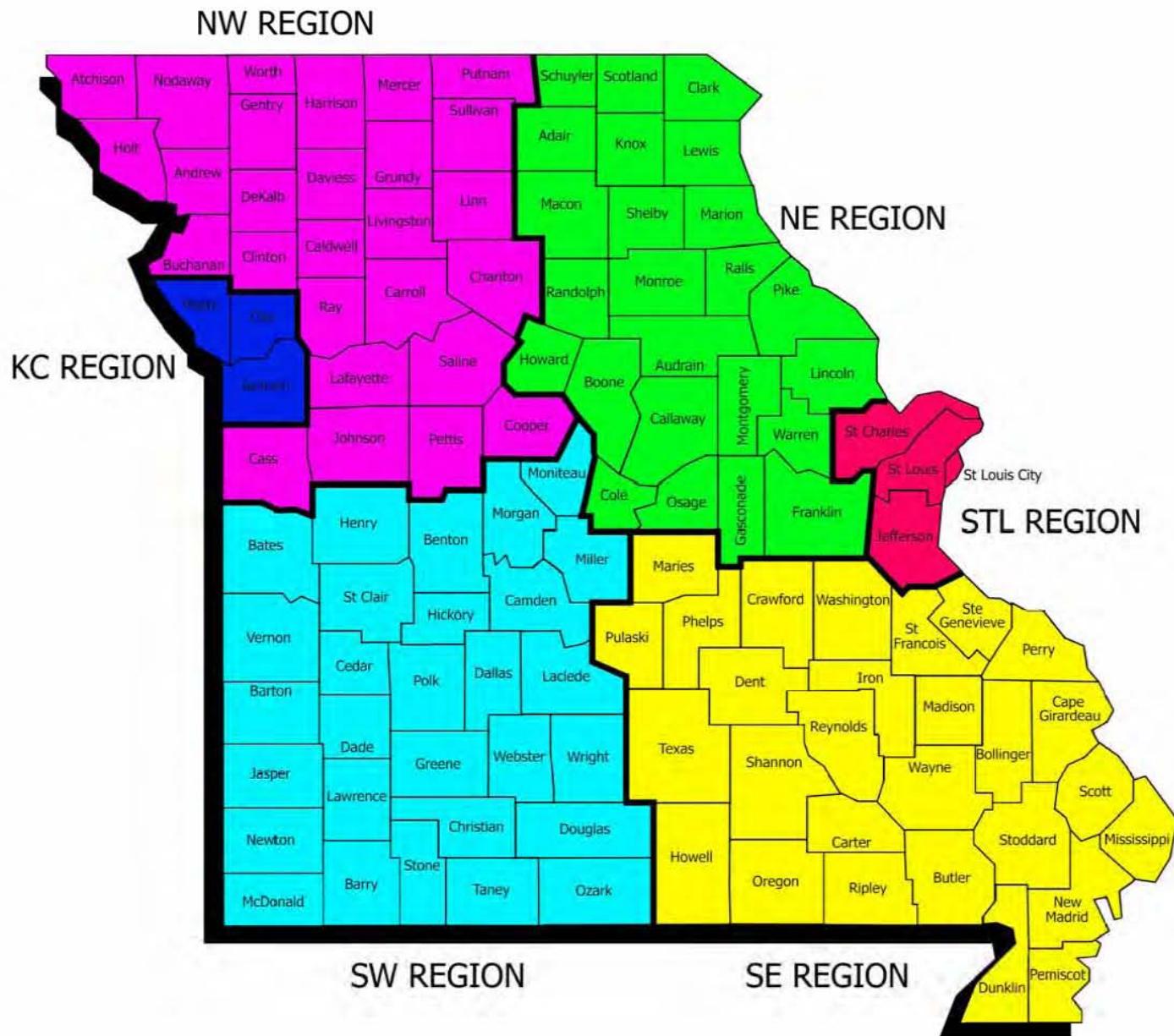
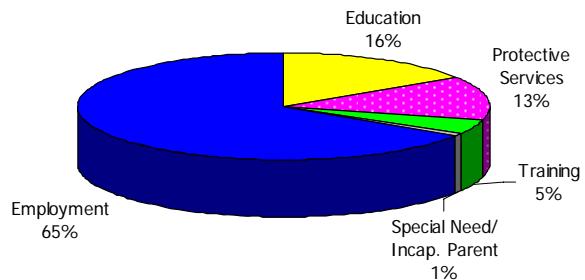


Figure 2. Reason for Child Care

August 2007



**12-Month Average
August 2006-July 2007**

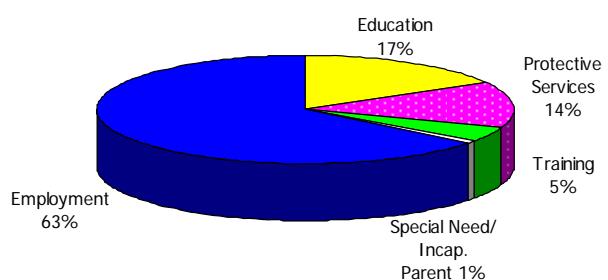
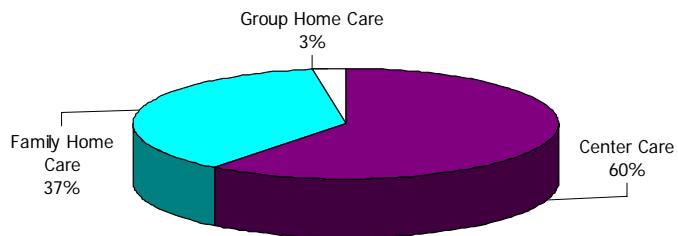


Figure 3. Children Served by Facility

August 2007



**12-Month Average
August 2006-July 2007**

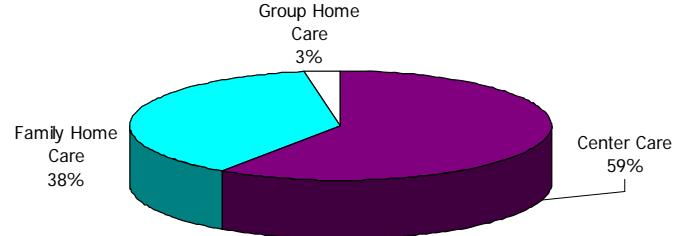
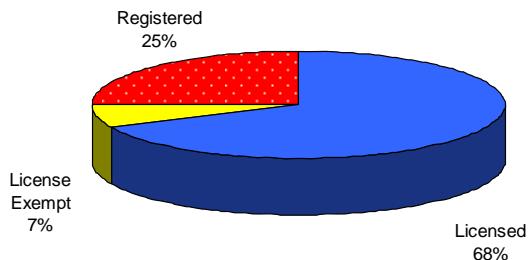


Figure 4. Children Served by Provider

August 2007



**12-Month Average
August 2006-July 2007**

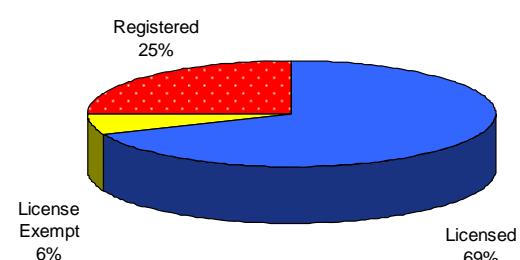


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Aug 2007

	NUMBER OR AMOUNT Aug-2007	NUMBER OR AMOUNT Jul-2007	NUMBER OR AMOUNT Jun-2007	NUMBER OR AMOUNT Aug-2006	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	8,323	6,218	5,736	8,440	33.9%	45.1%	-1.4%
APPLICATIONS APPROVED	5,297	3,732	3,650	5,038	41.9%	45.1%	5.1%
APPLICATIONS REJECTED	2,296	1,792	1,777	2,707	28.1%	29.2%	-15.2%
APPLICATIONS PENDING	1,473	1,166	998	1,459	26.3%	47.6%	1.0%
15 DAYS OR LESS	1,374	1,079	892	1,325	27.3%	54.0%	3.7%
MORE THAN 15 DAYS	99	87	106	134	13.8%	-6.6%	-26.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,688	10,701	11,137	12,269	-0.1%	-4.0%	-12.9%
EDUCATION	2,592	2,523	2,848	3,042	2.7%	-9.0%	-14.8%
TRAINING	763	790	822	826	-3.4%	-7.2%	-7.6%
PROTECTIVE SERVICES	2,147	2,345	2,217	2,811	-8.4%	-3.2%	-23.6%
SPECIAL NEED	37	34	32	56	8.8%	15.6%	-33.9%
INCAPACITATED PARENT	95	95	95	126	0.0%	0.0%	-24.6%
TOTAL HOUSEHOLDS	16,322	17,686	17,151	19,130	-7.7%	-4.8%	-14.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,382	24,581	24,750	22,631	-0.8%	-1.5%	7.7%
FAMILY HOME CARE	14,912	14,789	14,804	16,401	0.8%	0.7%	-9.1%
GROUP HOME CARE	1,032	1,088	1,047	1,083	-5.1%	-1.4%	-4.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,594	27,140	27,159	25,758	-2.0%	-2.1%	3.2%
LICENSE EXEMPT	2,716	2,568	2,761	2,192	5.8%	-1.6%	23.9%
REGISTERED	9,841	9,682	9,479	10,331	1.6%	3.8%	-4.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	39,783	39,937	40,102	39,723	-0.4%	-0.8%	0.2%
CHILD CARE PAYMENTS	\$12,741,586	\$12,379,450	\$12,761,927	\$11,735,169	2.9%	-0.2%	8.6%
AVERAGE PER CHILD	\$320	\$310	\$318	\$295	3.3%	0.6%	8.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,375	6,403	6,723	6,663	-0.4%	-5.2%	-4.3%
CHILD CARE PAYMENTS	\$2,216,622	\$2,192,621	\$2,363,553	\$2,109,293	1.1%	-6.2%	5.1%
AVERAGE PER CHILD	\$348	\$342	\$352	\$317	1.5%	-1.1%	9.8%
MEDICAID ONLY							
CHILDREN SERVED	24,762	27,083	28,534	28,144	-8.6%	-13.2%	-12.0%
CHILD CARE PAYMENTS	\$7,976,779	\$8,176,466	\$8,705,029	\$7,946,104	-2.4%	-8.4%	0.4%
AVERAGE PER CHILD	\$322	\$302	\$305	\$282	6.7%	5.6%	14.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	6,166	3,868	2,335	1,827	59.4%	164.1%	237.5%
CHILD CARE PAYMENTS	\$1,531,713	\$936,785	\$640,245	\$502,509	63.5%	139.2%	204.8%
AVERAGE PER CHILD	\$248	\$242	\$274	\$275	2.6%	-9.4%	-9.7%
CHILDREN SERVICES							
CHILDREN SERVED	2,147	2,260	2,217	2,811	-5.0%	-3.2%	-23.6%
CHILD CARE PAYMENTS	\$938,131	\$992,789	\$973,518	\$1,106,573	-5.5%	-3.6%	-15.2%
AVERAGE PER CHILD	\$437	\$439	\$439	\$394	-0.5%	-0.5%	11.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	333	323	293	278	3.1%	13.7%	19.8%
CHILD CARE PAYMENTS	\$80,100	\$82,937	\$81,423	\$72,194	-3.4%	-1.6%	11.0%
AVERAGE PER CHILD	\$241	\$257	\$278	\$260	-6.3%	-13.4%	-7.4%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Aug-07

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	9	9	2	18.2%	11	11	0	0.0%
	ATCHISON	2	3	0	0.0%	3	3	0	0.0%
	BUCHANAN	99	63	35	35.7%	98	89	9	9.2%
	CALDWELL	8	3	6	66.7%	9	9	0	0.0%
	CARROLL	4	3	1	25.0%	4	4	0	0.0%
	CASS	77	51	29	36.3%	80	68	12	15.0%
	CHARITON	3	3	0	0.0%	3	3	0	0.0%
	CLINTON	6	4	3	42.9%	7	7	0	0.0%
	COOPER	15	9	4	30.8%	13	12	1	7.7%
	DAVIESS	1	2	1	33.3%	3	2	1	33.3%
	DE KALB	4	3	1	25.0%	4	4	0	0.0%
	GENTRY	5	5	2	28.6%	7	6	1	14.3%
	GRUNDY	7	8	1	11.1%	9	7	2	22.2%
	HARRISON	3	1	1	50.0%	2	2	0	0.0%
	HOLT	0	1	0	0.0%	1	1	0	0.0%
	JOHNSON	41	28	25	47.2%	53	41	12	22.6%
	LAFAYETTE	19	10	10	50.0%	20	20	0	0.0%
	LINN	7	0	3	100.0%	3	1	2	66.7%
	LIVINGSTON	10	12	3	20.0%	15	11	4	26.7%
	MERCER	0	1	0	0.0%	1	1	0	0.0%
	NODAWAY	7	5	0	0.0%	5	4	1	20.0%
	PETTIS	49	39	15	27.8%	54	49	5	9.3%
	PUTNAM	2	2	0	0.0%	2	2	0	0.0%
	RAY	10	9	8	47.1%	17	16	1	5.9%
	SALINE	16	8	6	42.9%	14	14	0	0.0%
	SULLIVAN	3	4	0	0.0%	4	3	1	25.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	407	286	156	35.3%	442	390	52	11.8%
NE REGION	ADAIR	12	7	3	30.0%	10	9	1	10.0%
	AUDRAIN	21	13	11	45.8%	24	23	1	4.2%
	BOONE	181	110	73	39.9%	183	163	20	10.9%
	CALLAWAY	44	21	21	50.0%	42	38	4	9.5%
	CLARK	3	4	0	0.0%	4	2	2	50.0%
	COLE	73	40	29	42.0%	69	62	7	10.1%
	FRANKLIN	65	29	31	51.7%	60	53	7	11.7%
	GASCONADE	8	5	1	16.7%	6	6	0	0.0%
	HOWARD	6	3	2	40.0%	5	3	2	40.0%
	KNOX	4	1	1	50.0%	2	1	1	50.0%
	LEWIS	3	2	1	33.3%	3	3	0	0.0%
	LINCOLN	24	13	8	38.1%	21	19	2	9.5%
	MACON	4	5	0	0.0%	5	5	0	0.0%
	MARION	53	33	24	42.1%	57	49	8	14.0%
	MONROE	5	3	3	50.0%	6	6	0	0.0%
	MONTGOMERY	8	8	1	11.1%	9	9	0	0.0%
	OSAGE	5	3	3	50.0%	6	6	0	0.0%
	PIKE	7	5	11	68.8%	16	14	2	12.5%
	RALLS	4	3	2	40.0%	5	5	0	0.0%
	RANDOLPH	32	24	13	35.1%	37	36	1	2.7%
	SCHUYLER	2	3	0	0.0%	3	3	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	6	3	3	50.0%	6	6	0	0.0%
	WARREN	17	12	10	45.5%	22	17	5	22.7%
	NE TOTAL	588	351	251	41.7%	602	539	63	10.5%
SE REGION	BOLLINGER	13	8	5	38.5%	13	12	1	7.7%
	BUTLER	37	31	19	38.0%	50	47	3	6.0%
	CAPE GIRARDEAU	115	58	48	45.3%	106	99	7	6.6%
	CARTER	3	3	0	0.0%	3	3	0	0.0%
	CRAWFORD	12	7	6	46.2%	13	13	0	0.0%
	DENT	8	7	1	12.5%	8	8	0	0.0%
	DUNKLIN	28	25	6	19.4%	31	30	1	3.2%
	HOWELL	31	17	11	39.3%	28	26	2	7.1%
	IRON	9	5	5	50.0%	10	9	1	10.0%
	MADISON	16	11	4	26.7%	15	15	0	0.0%
	MARIES	2	3	0	0.0%	3	3	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Aug-07

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	26	14	11	44.0%	25	25	0	0.0%	
NEW MADRID	12	12	3	20.0%	15	15	0	0.0%	
OREGON	9	7	3	30.0%	10	10	0	0.0%	
PEMISCOT	17	15	5	25.0%	20	20	0	0.0%	
PERRY	21	10	9	47.4%	19	17	2	10.5%	
PHELPS	36	18	14	43.8%	32	31	1	3.1%	
PULASKI	22	10	10	50.0%	20	16	4	20.0%	
REYNOLDS	1	1	0	0.0%	1	1	0	0.0%	
RIPLEY	14	10	1	9.1%	11	10	1	9.1%	
ST FRANCOIS	82	39	31	44.3%	70	68	2	2.9%	
STE GENEVIEVE	17	9	4	30.8%	13	12	1	7.7%	
SCOTT	52	43	11	20.4%	54	52	2	3.7%	
SHANNON	3	1	2	66.7%	3	2	1	33.3%	
STODDARD	14	12	3	20.0%	15	15	0	0.0%	
TEXAS	3	2	0	0.0%	2	2	0	0.0%	
WASHINGTON	27	16	12	42.9%	28	28	0	0.0%	
WAYNE	7	7	1	12.5%	8	6	2	25.0%	
SE TOTAL	637	401	225	35.9%	626	595	31	5.0%	
SW REGION	BARRY	8	9	6	40.0%	15	13	2	13.3%
	BARTON	9	5	3	37.5%	8	8	0	0.0%
	BATES	5	3	4	57.1%	7	7	0	0.0%
	BENTON	13	10	2	16.7%	12	12	0	0.0%
	CAMDEN	7	10	3	23.1%	13	10	3	23.1%
	CEDAR	8	7	3	30.0%	10	10	0	0.0%
	CHRISTIAN	70	36	34	48.6%	70	59	11	15.7%
	DADE	3	2	0	0.0%	2	2	0	0.0%
	DALLAS	10	5	4	44.4%	9	8	1	11.1%
	DOUGLAS	3	2	4	66.7%	6	5	1	16.7%
	GREENE	289	144	150	51.0%	294	250	44	15.0%
	HENRY	28	14	10	41.7%	24	22	2	8.3%
	HICKORY	6	6	2	25.0%	8	7	1	12.5%
	JASPER	108	66	56	45.9%	122	100	22	18.0%
	LACLEDE	20	17	6	26.1%	23	22	1	4.3%
	LAWRENCE	22	12	13	52.0%	25	19	6	24.0%
	MCDONALD	10	7	5	41.7%	12	11	1	8.3%
	MILLER	17	7	4	36.4%	11	10	1	9.1%
	MONITEAU	9	8	2	20.0%	10	6	4	40.0%
	MORGAN	9	8	5	38.5%	13	13	0	0.0%
	NEWTON	36	28	11	28.2%	39	30	9	23.1%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	28	14	9	39.1%	23	20	3	13.0%
	ST CLAIR	1	1	0	0.0%	1	1	0	0.0%
	STONE	16	8	10	55.6%	18	16	2	11.1%
	TANEY	58	23	35	60.3%	58	50	8	13.8%
	VERNON	24	20	7	25.9%	27	24	3	11.1%
	WEBSTER	20	16	8	33.3%	24	22	2	8.3%
	WRIGHT	3	3	1	25.0%	4	4	0	0.0%
	SW TOTAL	840	491	397	44.7%	888	761	127	14.3%
KC REGION	CLAY	116	67	62	48.1%	129	116	13	10.1%
	JACKSON	819	545	299	35.4%	844	734	110	13.0%
	PLATTE	31	19	9	32.1%	28	25	3	10.7%
	KC TOTAL	966	631	370	37.0%	1,001	875	126	12.6%
STL REGION	JEFFERSON	130	75	47	38.5%	122	114	8	6.6%
	ST CHARLES	203	122	78	39.0%	200	183	17	8.5%
	ST LOUIS COUNTY	1,141	806	325	28.7%	1,131	955	176	15.6%
	ST LOUIS CITY	952	763	181	19.2%	944	855	89	9.4%
	SL TOTAL	2,426	1,766	631	26.3%	2,397	2,107	290	12.1%
STATEWIDE		5,864	3,926	2,030	34.1%	5,956	5,267	689	11.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Aug-07

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	13	9	4	0	0	0
	ATCHISON	6	4	1	0	1	0
	BUCHANAN	256	202	48	1	3	0
	CALDWELL	5	4	1	0	0	0
	CARROLL	9	6	2	0	1	0
	CASS	123	88	20	0	15	0
	CHARITON	5	5	0	0	0	0
	CLINTON	4	4	0	0	0	0
	COOPER	27	19	2	0	4	1
	DAVIESS	6	1	2	0	3	0
	DE KALB	5	3	2	0	0	0
	GENTRY	5	3	1	0	1	0
	GRUNDY	22	9	1	0	11	0
	HARRISON	11	8	0	0	3	0
	HOLT	2	1	1	0	0	0
	JOHNSON	71	43	23	0	5	0
	LAFAYETTE	52	40	3	0	9	0
	LINN	12	8	0	0	4	0
	LIVINGSTON	38	29	7	0	2	0
	MERCER	1	1	0	0	0	0
	NODAWAY	11	8	2	0	1	0
	PETTIS	80	58	14	2	6	0
	PUTNAM	4	2	0	0	2	0
	RAY	21	17	3	0	0	1
	SALINE	16	1	1	0	14	0
	SULLIVAN	6	6	0	0	0	0
	WORTH	2	1	1	0	0	0
	NW TOTAL	813	580	139	3	85	2
NE REGION	ADAIR	16	10	2	0	4	0
	AUDRAIN	31	26	3	0	0	2
	BOONE	524	394	64	9	41	0
	CALLAWAY	43	26	1	0	16	0
	CLARK	9	6	0	0	2	1
	COLE	122	76	20	1	25	0
	FRANKLIN	114	63	7	0	44	0
	GASCONADE	20	12	1	0	7	0
	HOWARD	13	11	2	0	0	0
	KNOX	6	4	1	0	1	0
	LEWIS	15	12	2	0	1	0
	LINCOLN	53	34	3	1	15	0
	MACON	20	10	2	0	8	0
	MARION	66	50	5	0	11	0
	MONROE	7	6	0	0	1	0
	MONTGOMERY	11	8	1	0	1	1
	OSAGE	10	3	3	0	4	0
	PIKE	18	11	1	0	6	0
	RALLS	8	8	0	0	0	0
	RANDOLPH	84	65	8	0	10	1
	SCHUYLER	8	3	0	1	4	0
	SCOTLAND	1	0	0	0	1	0
	SHELBY	4	4	0	0	0	0
	WARREN	36	21	6	0	5	3
	NE TOTAL	1,239	863	132	12	207	6
SE REGION	BOLLINGER	20	17	3	0	0	0
	BUTLER	176	128	24	0	24	0
	CAPE GIRARDEAU	237	167	40	2	28	0
	CARTER	10	8	0	0	2	0
	CRAWFORD	31	16	7	1	7	0
	DENT	20	18	2	0	0	0
	DUNKLIN	89	61	6	0	22	0
	HOWELL	77	57	12	2	3	2
	IRON	12	8	4	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Aug-07

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
MADISON	47	35	1	0	10	0	1	
MARIES	5	5	0	0	0	0	0	
MISSISSIPPI	103	86	13	1	3	0	0	
NEW MADRID	55	42	7	0	6	0	0	
OREGON	27	18	1	0	8	0	0	
PEMISCOT	84	66	8	0	10	0	0	
PERRY	27	21	3	0	3	0	0	
PHELPS	66	27	12	0	27	0	0	
PULASKI	37	32	2	1	2	0	0	
REYNOLDS	4	4	0	0	0	0	0	
RIPLEY	34	24	1	0	7	0	2	
ST FRANCOIS	178	121	19	1	34	1	2	
STE GENEVIEVE	68	59	7	0	2	0	0	
SCOTT	219	164	21	3	30	0	1	
SHANNON	4	3	1	0	0	0	0	
STODDARD	41	15	6	0	20	0	0	
TEXAS	30	12	5	0	13	0	0	
WASHINGTON	72	39	8	0	25	0	0	
WAYNE	18	18	0	0	0	0	0	
SE TOTAL	1,791	1,271	213	11	286	3	7	
SW REGION	BARRY	23	18	1	1	2	0	1
	BARTON	21	18	2	0	1	0	0
	BATES	9	6	1	0	2	0	0
	BENTON	31	20	8	1	2	0	0
	CAMDEN	26	17	3	0	6	0	0
	CEDAR	22	21	0	1	0	0	0
	CHRISTIAN	121	82	13	0	24	1	1
	DADE	3	3	0	0	0	0	0
	DALLAS	15	12	1	0	2	0	0
	DOUGLAS	5	3	1	0	1	0	0
	GREENE	692	394	94	6	193	2	3
	HENRY	54	38	1	2	12	1	0
	HICKORY	8	6	0	0	2	0	0
	JASPER	233	133	26	3	71	0	0
	LACLEDE	35	24	4	0	7	0	0
	LAWRENCE	43	27	8	0	8	0	0
	MCDONALD	16	3	1	0	12	0	0
	MILLER	26	21	1	0	4	0	0
	MONITEAU	18	13	0	0	5	0	0
	MORGAN	24	18	3	0	3	0	0
	NEWTON	105	60	8	1	36	0	0
	OZARK	6	3	0	1	2	0	0
	POLK	57	38	8	0	11	0	0
	ST CLAIR	7	7	0	0	0	0	0
	STONE	37	21	2	0	14	0	0
	TANEY	74	45	3	0	26	0	0
	VERNON	42	28	11	1	2	0	0
	WEBSTER	64	38	6	1	19	0	0
	WRIGHT	21	11	2	0	8	0	0
	SW TOTAL	1,838	1,128	208	18	475	4	5
KC REGION	CLAY	258	184	43	3	25	0	3
	JACKSON	2,403	1,400	437	127	425	3	11
	PLATTE	73	56	8	0	9	0	0
	KC TOTAL	2,734	1,640	488	130	459	3	14
STL REGION	JEFFERSON	292	173	37	3	79	0	0
	ST CHARLES	395	285	46	11	49	1	3
	ST LOUIS COUNTY	3,769	2,559	709	243	225	9	24
	ST LOUIS CITY	3,451	2,189	620	332	282	9	19
	STL TOTAL	7,907	5,206	1,412	589	635	19	46
STATEWIDE		16,322	10,688	2,592	763	2,147	37	95

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

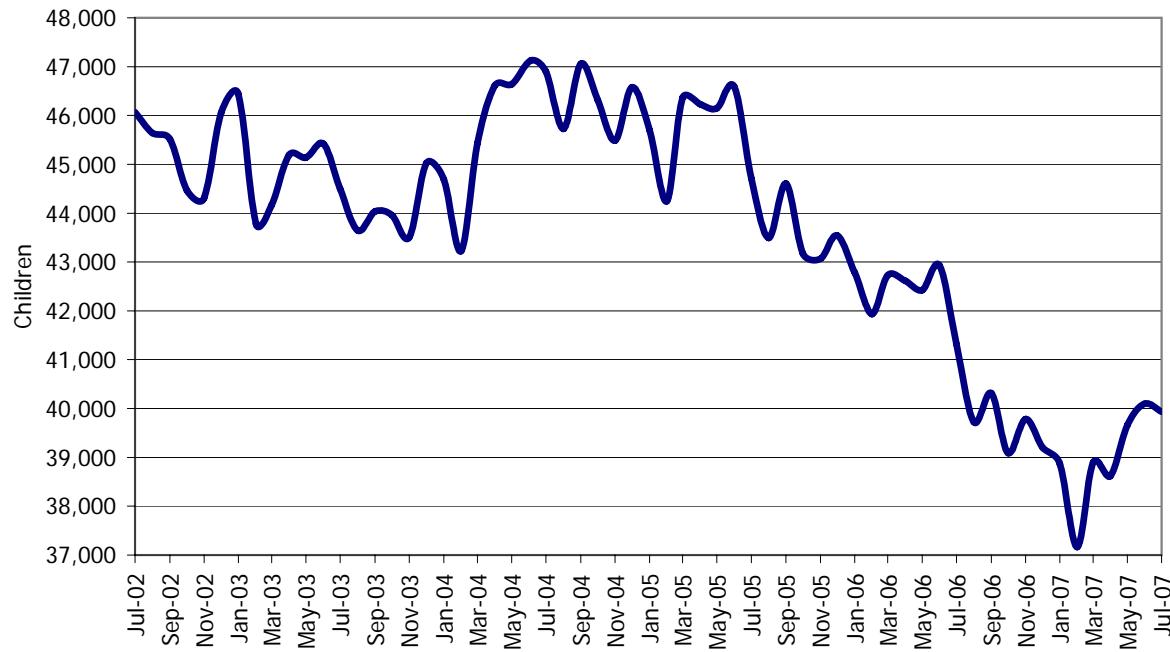


Figure 6. Block Grant Child Care Payments

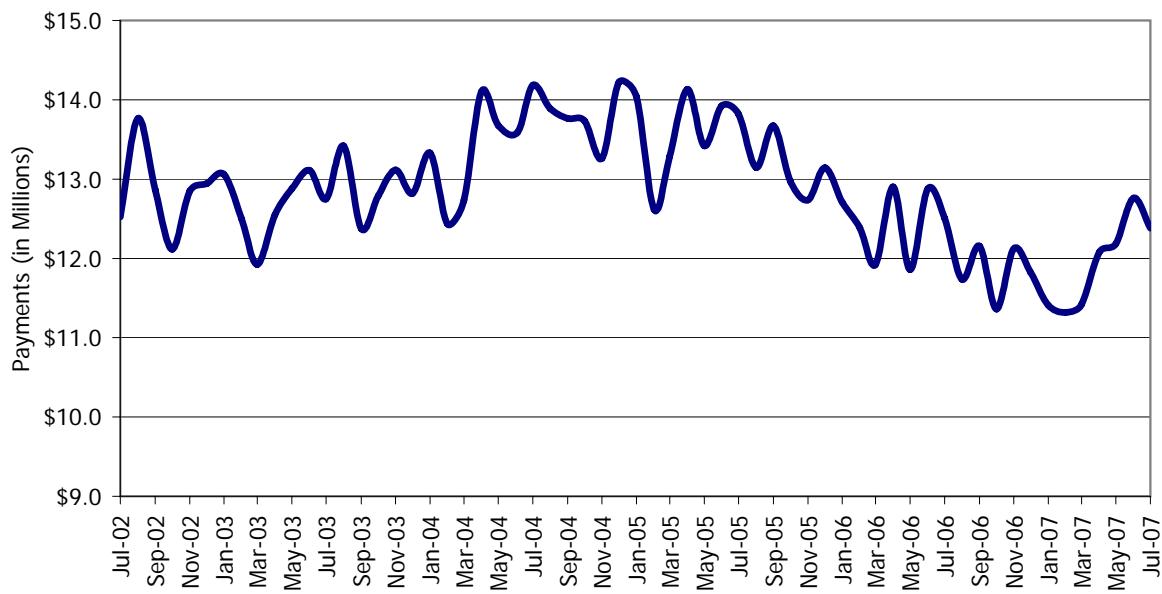
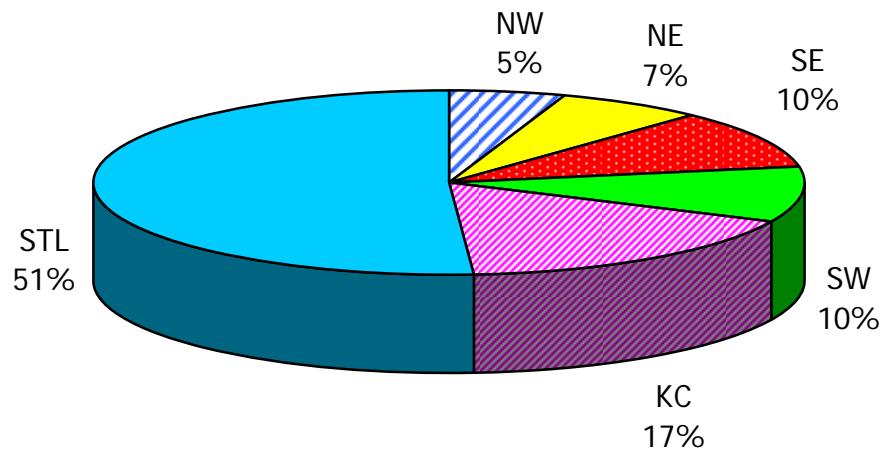


Figure 7. Children Served by Area

August 2007



12-Month Average
August 2006-July 2007

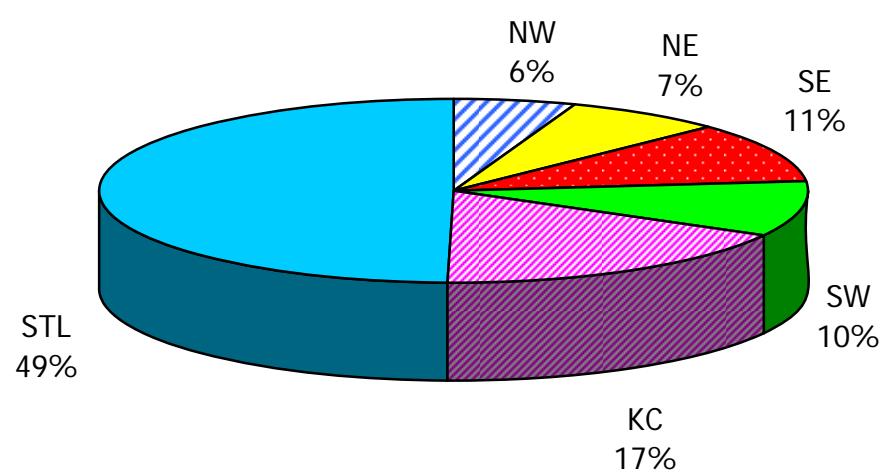


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Aug 2007

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	28	\$5,353	28	\$5,353
	ATCHISON	1	\$103	0	\$0	9	\$1,359	10	\$1,463
	BUCHANAN	3	\$1,886	0	\$0	640	\$171,115	643	\$173,001
	CALDWELL	0	\$0	0	\$0	7	\$1,009	7	\$1,009
	CARROLL	1	\$152	0	\$0	17	\$2,358	18	\$2,510
	CASS	12	\$5,159	3	\$1,140	285	\$83,236	300	\$89,535
	CHARITON	0	\$0	0	\$0	15	\$2,165	15	\$2,165
	CLINTON	0	\$0	0	\$0	19	\$4,717	19	\$4,717
	COOPER	4	\$903	0	\$0	71	\$14,536	75	\$15,439
	DAVIESS	3	\$540	0	\$0	19	\$4,732	22	\$5,272
	DE KALB	0	\$0	0	\$0	17	\$2,992	17	\$2,992
	GENTRY	1	\$275	0	\$0	17	\$1,980	18	\$2,255
	GRUNDY	11	\$3,764	1	\$553	37	\$8,322	49	\$12,640
	HARRISON	3	\$449	0	\$0	40	\$6,999	43	\$7,448
	HOLT	0	\$0	0	\$0	3	\$612	3	\$612
	JOHNSON	5	\$4,666	0	\$0	157	\$46,109	162	\$50,775
	LAFAYETTE	6	\$1,586	3	\$1,300	127	\$27,847	136	\$30,733
	LINN	4	\$2,896	0	\$0	20	\$3,142	24	\$6,038
	LIVINGSTON	2	\$1,077	0	\$0	94	\$17,946	96	\$19,023
	MERCER	0	\$0	0	\$0	8	\$1,494	8	\$1,494
	NODAWAY	1	\$360	0	\$0	14	\$1,379	15	\$1,739
	PETTIS	6	\$1,420	0	\$0	189	\$35,450	195	\$36,870
	PUTNAM	2	\$816	0	\$0	9	\$982	11	\$1,798
	RAY	0	\$0	0	\$0	61	\$11,843	61	\$11,843
	SALINE	14	\$5,673	0	\$0	96	\$22,332	110	\$28,005
	SULLIVAN	0	\$0	0	\$0	8	\$1,372	8	\$1,372
	WORTH	0	\$0	0	\$0	2	\$320	2	\$320
	NW TOTAL	78	\$31,725	7	\$2,993	2,009	\$481,700	2,094	\$516,418
NE REGION	ADAIR	3	\$693	1	\$54	29	\$4,662	33	\$5,409
	AUDRAIN	0	\$0	0	\$0	85	\$18,505	85	\$18,505
	BOONE	41	\$15,134	1	\$180	1,066	\$377,431	1,108	\$392,746
	CALLAWAY	16	\$5,813	0	\$0	76	\$12,402	92	\$18,215
	CLARK	2	\$228	0	\$0	13	\$2,013	15	\$2,242
	COLE	25	\$9,806	0	\$0	231	\$49,567	256	\$59,373
	FRANKLIN	44	\$21,780	0	\$0	216	\$60,972	260	\$82,752
	GASCONADE	7	\$1,618	0	\$0	36	\$6,742	43	\$8,360
	HOWARD	0	\$0	0	\$0	37	\$7,214	37	\$7,214
	KNOX	1	\$269	0	\$0	19	\$2,624	20	\$2,893
	LEWIS	1	\$289	0	\$0	36	\$4,584	37	\$4,873
	LINCOLN	15	\$2,862	0	\$0	93	\$18,991	108	\$21,853
	MACON	8	\$1,223	0	\$0	26	\$4,453	34	\$5,675
	MARION	11	\$2,554	0	\$0	168	\$34,183	179	\$36,737
	MONROE	1	\$61	0	\$0	17	\$2,756	18	\$2,817
	MONTGOMERY	1	\$325	0	\$0	19	\$3,439	20	\$3,764
	OSAGE	4	\$1,077	0	\$0	7	\$2,880	11	\$3,957
	PIKE	6	\$3,107	0	\$0	23	\$3,121	29	\$6,228
	RALLS	0	\$0	0	\$0	15	\$2,459	15	\$2,459
	RANDOLPH	11	\$3,493	0	\$0	201	\$38,476	211	\$41,969
	SCHUYLER	4	\$1,386	0	\$0	5	\$682	9	\$2,068
	SCOTLAND	1	\$49	0	\$0	10	\$2,516	11	\$2,565
	SHELBY	0	\$0	0	\$0	10	\$749	10	\$749
	WARREN	5	\$2,093	0	\$0	62	\$15,947	67	\$18,039
	NE TOTAL	207	\$73,859	2	\$234	2,498	\$677,367	2,705	\$751,459
SE REGION	BOLLINGER	0	\$0	0	\$0	51	\$10,266	51	\$10,266
	BUTLER	24	\$4,378	0	\$0	391	\$77,389	415	\$81,767
	CAPE GIRARDEAU	28	\$8,393	0	\$0	500	\$83,862	528	\$92,255
	CARTER	2	\$538	0	\$0	17	\$3,046	19	\$3,584
	CRAWFORD	7	\$2,566	0	\$0	90	\$15,942	97	\$18,508
	DENT	0	-\$410	0	\$0	26	\$3,638	26	\$3,228
	DUNKLIN	22	\$6,905	0	\$0	185	\$32,679	207	\$39,583
	HOWELL	3	\$1,000	0	\$0	183	\$38,089	186	\$39,089
	IRON	0	\$0	0	\$0	7	\$952	7	\$952

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Aug 2007

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MADISON	10	\$1,751	0	\$0	99	\$17,931	109	\$19,682
MARIES	0	\$0	0	\$0	8	\$857	8	\$857
MISSISSIPPI	3	\$669	0	\$0	260	\$45,959	263	\$46,629
NEW MADRID	6	\$615	0	\$0	147	\$25,844	153	\$26,459
OREGON	8	\$2,321	0	\$0	52	\$9,518	60	\$11,840
PEMISCOT	10	\$2,322	0	\$0	202	\$40,623	212	\$42,945
PERRY	3	\$824	0	\$0	66	\$12,329	69	\$13,154
PHELPS	27	\$7,190	0	\$0	105	\$19,997	132	\$27,187
PULASKI	1	\$289	1	\$758	72	\$11,254	74	\$12,301
REYNOLDS	0	\$0	0	\$0	11	\$1,788	11	\$1,788
RIPLEY	7	\$1,593	0	\$0	74	\$8,175	81	\$9,768
ST FRANCOIS	32	\$10,840	2	\$700	393	\$71,778	427	\$83,318
STE GENEVIEVE	2	\$738	0	\$0	80	\$16,463	82	\$17,201
SCOTT	34	\$8,455	0	\$0	489	\$92,435	519	\$100,890
SHANNON	0	\$0	0	\$0	10	\$1,165	10	\$1,165
STODDARD	21	\$5,276	0	\$0	60	\$8,884	81	\$14,160
TEXAS	12	\$2,613	1	\$325	30	\$4,225	43	\$7,163
WASHINGTON	25	\$10,482	0	\$0	106	\$23,528	131	\$34,010
WAYNE	0	\$0	0	\$0	47	\$6,472	47	\$6,472
SE TOTAL	287	\$79,350	4	\$1,783	3,759	\$685,088	4,045	\$766,220
SW REGION								
BARRY	2	\$464	0	\$0	82	\$13,376	84	\$13,839
BARTON	1	\$269	0	\$0	57	\$8,644	58	\$8,913
BATES	2	\$542	0	\$0	30	\$5,030	32	\$5,572
BENTON	2	\$488	0	\$0	64	\$10,482	66	\$10,970
CAMDEN	6	\$884	0	\$0	66	\$12,600	72	\$13,483
CEDAR	0	\$0	0	\$0	74	\$11,298	74	\$11,298
CHRISTIAN	21	\$5,990	5	\$1,352	272	\$55,272	298	\$62,614
DADE	0	\$0	0	\$0	14	\$1,477	14	\$1,477
DALLAS	2	\$477	0	\$0	44	\$7,672	46	\$8,149
DOUGLAS	1	\$125	0	\$0	20	\$2,669	21	\$2,794
GREENE	194	\$85,767	0	\$0	1,123	\$295,725	1,316	\$381,492
HENRY	11	\$3,876	1	\$1,010	92	\$16,750	104	\$21,636
HICKORY	2	\$228	0	\$0	13	\$2,055	15	\$2,283
JASPER	72	\$17,057	1	\$297	417	\$76,204	490	\$93,558
LACLEDE	7	\$4,096	0	\$0	73	\$13,834	80	\$17,930
LAWRENCE	8	\$2,961	0	\$0	105	\$20,563	113	\$23,524
MCDONALD	13	\$2,541	0	\$0	21	\$3,523	34	\$6,064
MILLER	4	\$1,004	0	\$0	48	\$8,605	52	\$9,609
MONITEAU	5	\$599	0	\$0	31	\$4,665	36	\$5,264
MORGAN	3	\$1,012	0	\$0	62	\$8,663	65	\$9,675
NEWTON	34	\$9,571	2	\$542	187	\$28,652	223	\$38,765
OZARK	2	\$693	0	\$0	16	\$2,746	18	\$3,439
POLK	11	\$3,932	0	\$0	89	\$15,996	100	\$19,928
ST CLAIR	0	\$0	0	\$0	24	\$3,973	24	\$3,973
STONE	14	\$3,425	0	\$0	58	\$8,972	72	\$12,396
TANEY	26	\$9,660	0	\$0	94	\$17,019	120	\$26,679
VERNON	2	\$482	0	\$0	75	\$13,478	77	\$13,959
WEBSTER	15	\$4,831	4	\$508	85	\$16,078	104	\$21,418
WRIGHT	9	\$1,809	0	\$0	27	\$2,696	36	\$4,505
SW TOTAL	463	\$162,784	13	\$3,709	3,362	\$688,715	3,837	\$855,208
KC REGION								
CLAY	20	\$13,828	5	\$2,275	601	\$190,949	626	\$207,053
JACKSON	392	\$208,519	33	\$21,493	5,574	\$1,881,909	5,999	\$2,111,921
PLATTE	9	\$4,314	0	\$0	159	\$42,296	168	\$46,610
KC TOTAL	421	\$226,661	38	\$23,768	6,334	\$2,115,155	6,793	\$2,365,583
STL REGION								
JEFFERSON	79	\$38,807	4	\$2,736	582	\$193,007	665	\$234,550
ST CHARLES	39	\$13,861	10	\$6,773	893	\$278,462	942	\$299,096
ST LOUIS COUNTY	225	\$119,879	5	\$2,531	9,288	\$3,347,728	9,513	\$3,470,139
ST LOUIS CITY	268	\$141,675	14	\$5,650	8,919	\$3,335,587	9,201	\$3,482,913
STL TOTAL	607	\$314,223	33	\$17,691	19,677	\$7,154,784	20,310	\$7,486,697
OUT OF STATE	1	168.75	8	\$5,548	0	0	9	\$5,716
STATEWIDE (UNDUPLICATED)	2,063	\$888,601	97	\$50,178	37,638	\$11,802,807	39,783	\$12,741,586

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

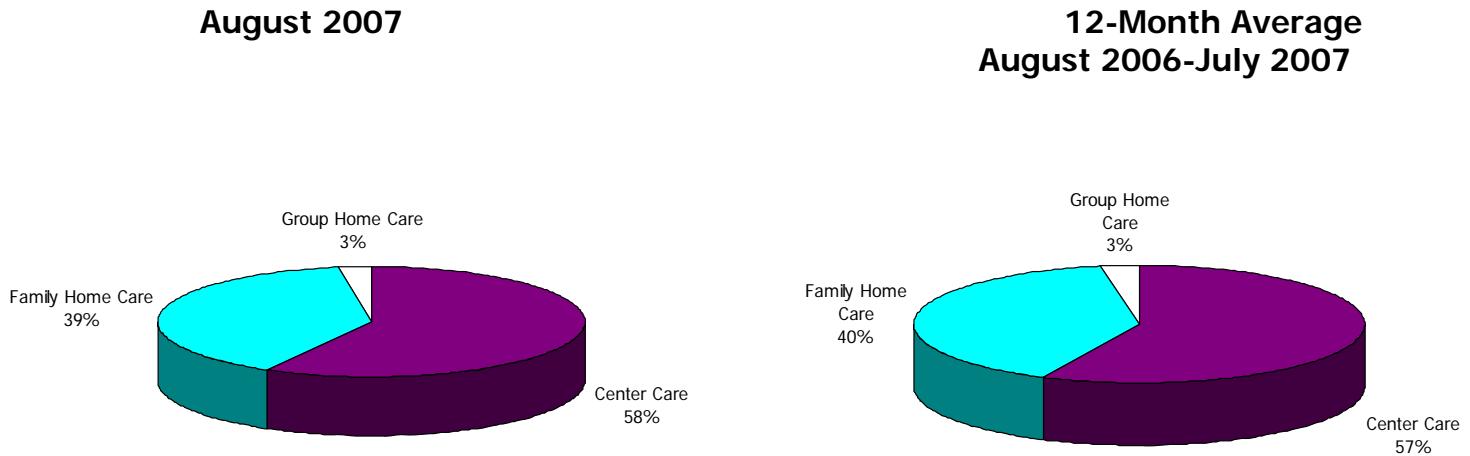


Figure 9. Children Served Ages 2-5 by Facility

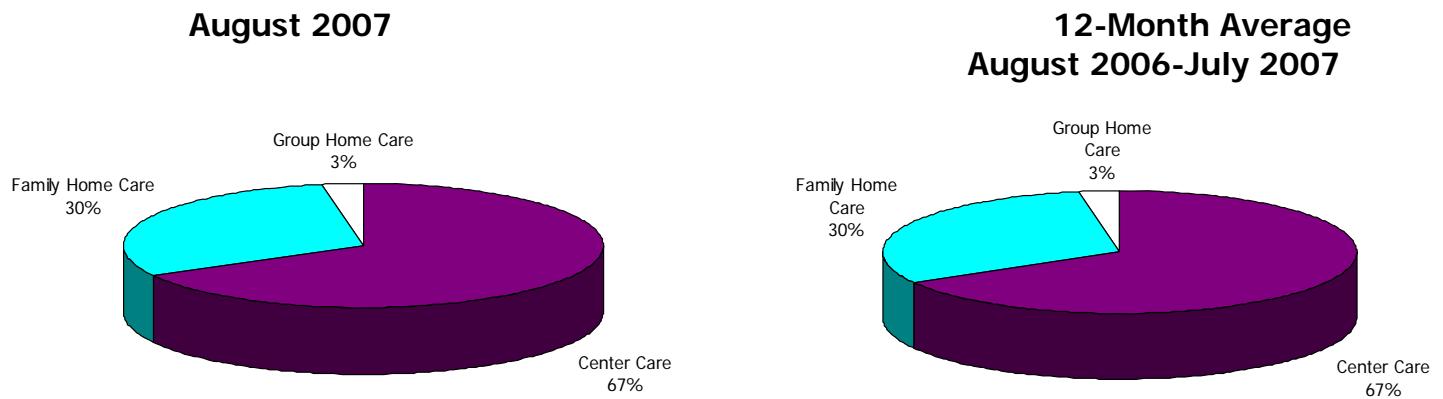


Figure 10. Children Served Age > 5 by Facility

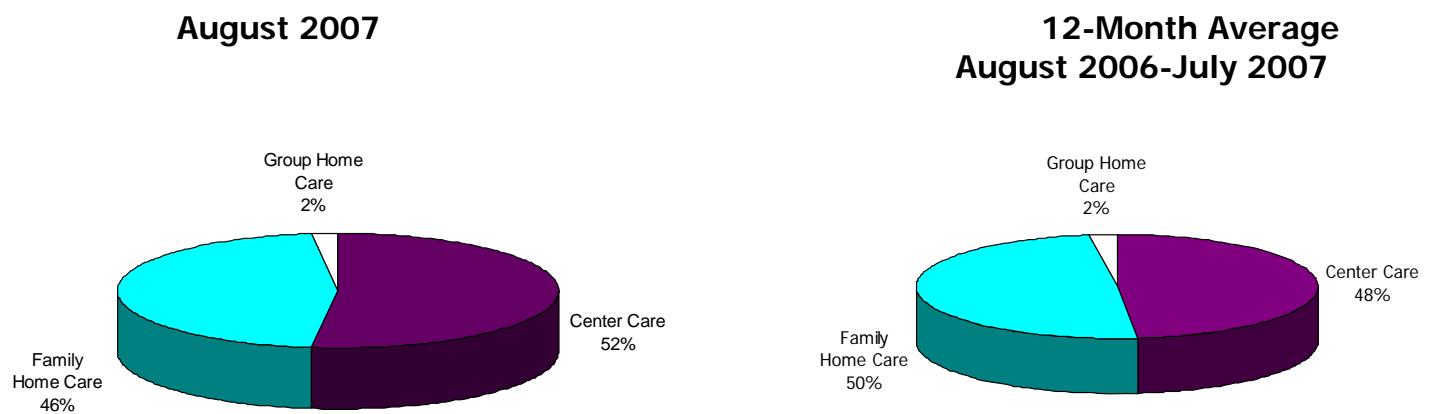


Figure 11. Children Served in Center by Age

August 2007

**12-Month Average
August 2006-July 2007**

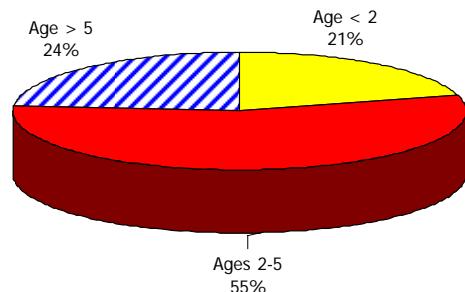
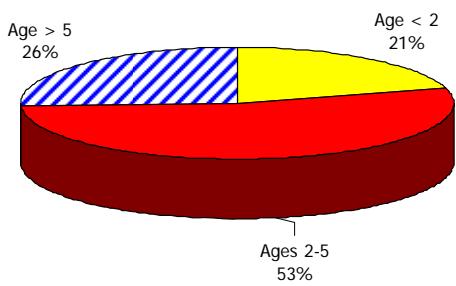


Figure 12. Children Served in Family Home by Age

August 2007

**12-Month Average
August 2006-July 2007**

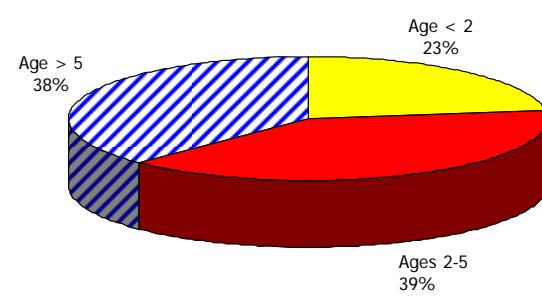
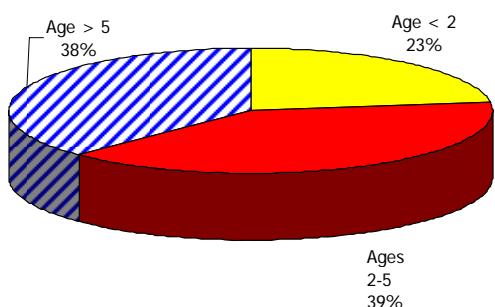


Figure 13. Children Served in Group Home by Age

August 2007

**12-Month Average
August 2006-July 2007**

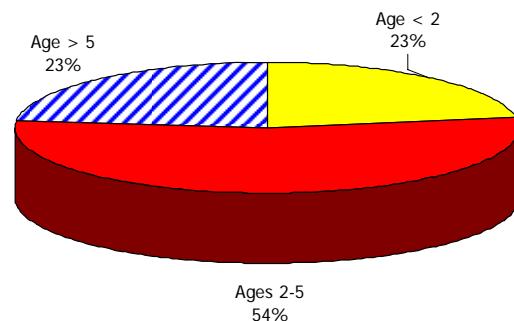
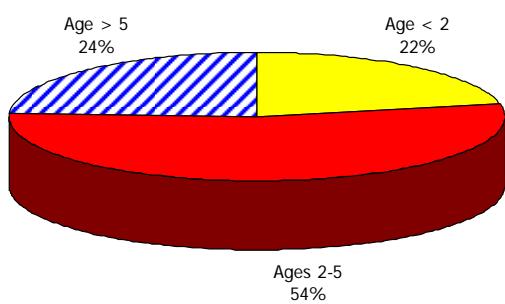


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-07

	CHILDREN Aug-2007	CHILDREN Aug-2006	CHANGE FROM LAST YEAR	PAYMENTS Aug-2007	PAYMENTS Aug-2006	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	39,783	39,723	0.2%	\$12,741,586	\$11,735,169	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,612	3,265	10.6%	\$1,619,173	\$1,357,130	8.6%
AGE 1	4,968	4,673	6.3%	\$2,330,509	\$1,954,375	19.2%
AGE 2	5,261	5,305	-0.8%	\$1,586,074	\$1,480,216	7.2%
AGE 3	5,367	5,231	2.6%	\$1,608,530	\$1,453,811	10.6%
AGE 4	4,960	4,926	0.7%	\$1,487,019	\$1,357,190	9.6%
AGE 5	3,877	3,963	-2.2%	\$1,060,757	\$1,013,151	4.7%
AGE 6	2,814	2,947	-4.5%	\$711,660	\$713,835	-0.3%
AGE 7	2,422	2,446	-1.0%	\$596,977	\$588,927	1.4%
AGE 8	2,027	2,126	-4.7%	\$505,485	\$509,317	-0.8%
AGE 9	1,710	1,743	-1.9%	\$419,203	\$424,323	-1.2%
AGE 10	1,297	1,317	-1.5%	\$324,329	\$325,487	-0.4%
AGE 11	959	1,120	-14.4%	\$247,560	\$284,960	-13.1%
AGE 12	716	853	-16.1%	\$194,288	\$211,936	-8.3%
AGE 13	55	63	-12.7%	\$20,361	\$20,110	1.3%
AGE 14 and over	83	127	-34.6%	\$29,661	\$40,401	-26.6%
CHILDREN BY FACILITY TYPE**						
CENTER	24,382	22,631	7.7%	\$8,659,283	\$7,410,822	16.8%
FAMILY HOME	14,912	16,401	-9.1%	\$3,861,228	\$4,109,586	-6.0%
GROUP HOME	1,032	1,083	-4.7%	\$221,267	\$214,761	3.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,089	1,747	19.6%	\$1,147,312	\$906,459	26.6%
FAMILY HOME	1,487	1,469	1.2%	\$444,504	\$429,072	3.6%
GROUP HOME	94	80	17.5%	\$27,356	\$21,600	26.7%
AGE 1						
CENTER	2,966	2,620	13.2%	\$1,695,583	\$1,352,489	25.4%
FAMILY HOME	1,939	1,950	-0.6%	\$595,270	\$562,723	5.8%
GROUP HOME	131	137	-4.4%	\$39,656	\$39,163	1.3%
AGE 2						
CENTER	3,391	3,318	2.2%	\$1,105,778	\$996,924	10.9%
FAMILY HOME	1,799	1,897	-5.2%	\$450,978	\$450,922	0.0%
GROUP HOME	152	162	-6.2%	\$29,318	\$32,370	-9.4%
AGE 3						
CENTER	3,690	3,340	10.5%	\$1,178,910	\$998,719	18.0%
FAMILY HOME	1,582	1,774	-10.8%	\$398,761	\$422,501	-5.6%
GROUP HOME	154	180	-14.4%	\$31,050	\$32,591	-4.7%
AGE 4						
CENTER	3,504	3,330	5.2%	\$1,111,656	\$969,959	14.6%
FAMILY HOME	1,372	1,496	-8.3%	\$345,005	\$362,413	-4.8%
GROUP HOME	152	140	8.6%	\$30,358	\$24,819	22.3%
AGE 5						
CENTER	2,597	2,511	3.4%	\$756,798	\$680,223	11.3%
FAMILY HOME	1,224	1,372	-10.8%	\$283,953	\$313,004	-9.3%
GROUP HOME	105	119	-11.8%	\$20,006	\$19,924	0.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-2007

	CHILDREN Aug-2007	CHILDREN Aug-2006	CHANGE FROM LAST YEAR	PAYMENTS Aug-2007	PAYMENTS Aug-2006	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,728	1,616	6.9%	\$460,529	\$410,517	12.2%
FAMILY HOME	1,053	1,280	-17.7%	\$238,933	\$290,306	-17.7%
GROUP HOME	72	77	-6.5%	\$12,197	\$13,011	-6.3%
AGE 7						
CENTER	1,348	1,219	10.6%	\$347,100	\$307,197	13.0%
FAMILY HOME	1,047	1,180	-11.3%	\$239,790	\$270,969	-11.5%
GROUP HOME	59	72	-18.1%	\$10,086	\$10,761	-6.3%
AGE 8						
CENTER	1,090	1,089	0.1%	\$283,651	\$268,276	5.7%
FAMILY HOME	913	1,019	-10.4%	\$213,617	\$234,597	-8.9%
GROUP HOME	47	38	23.7%	\$8,217	\$6,444	27.5%
AGE 9						
CENTER	880	765	15.0%	\$225,485	\$190,132	18.6%
FAMILY HOME	823	957	-14.0%	\$188,344	\$228,533	-17.6%
GROUP HOME	30	34	-11.8%	\$5,374	\$5,657	-5.0%
AGE 10						
CENTER	597	585	2.1%	\$156,120	\$151,938	2.8%
FAMILY HOME	695	718	-3.2%	\$164,701	\$170,532	-3.4%
GROUP HOME	22	20	10.0%	\$3,508	\$3,016	16.3%
AGE 11						
CENTER	415	393	5.6%	\$108,511	\$102,073	6.3%
FAMILY HOME	542	717	-24.4%	\$137,372	\$179,641	-23.5%
GROUP HOME	10	17	-41.2%	\$1,677	\$3,247	-48.4%
AGE 12						
CENTER	239	239	0.0%	\$68,619	\$63,004	8.9%
FAMILY HOME	476	605	-21.3%	\$123,450	\$147,228	-16.2%
GROUP HOME	11	12	-8.3%	\$2,218	\$1,705	30.2%
AGE 13						
CENTER	24	18	33.3%	\$8,095	\$6,326	28.0%
FAMILY HOME	31	46	-32.6%	\$12,022	\$13,784	-12.8%
GROUP HOME	1	0	0.0%	\$245	\$0	0.0%
AGE 14 and over						
CENTER	19	20	-5.0%	\$5,135	\$6,587	-22.1%
FAMILY HOME	64	106	-39.6%	\$24,527	\$33,361	-26.5%
GROUP HOME	0	3	-100.0%	\$0	\$452	-100.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		AUG-31-2007	AUG-31-2006
Race of Children			
White	47.1%	48.2%	
Black	49.5%	49.0%	
Other	3.4%	2.8%	
Hispanic - Children			
Yes	2.1%	2.1%	
No	97.9%	97.9%	
Type of Household			
One parent	93.8%	93.6%	
Two parent	6.2%	6.4%	
Household Size			
2	35.2%	34.6%	
3	31.6%	32.1%	
4	19.6%	19.9%	
5	9.0%	8.9%	
6	3.1%	3.1%	
7 or more	1.5%	1.5%	
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	44.2%	49.8%
\$546-\$654	57% of poverty guidelines	7.8%	8.1%
\$655-\$763	67% of poverty guidelines	12.8%	3.5%
\$764-\$872	76% of poverty guidelines	6.0%	6.7%
\$873-\$981	86% of poverty guidelines	6.5%	7.5%
\$982-\$1,090	96% of poverty guidelines	7.1%	8.2%
\$1,091-\$1,199	105% of poverty guidelines	7.2%	7.9%
\$1,200-\$1,485	130% of poverty guidelines	7.7%	8.2%
OVER \$1,485	Over 130% of poverty guidelines	0.7%	0.1%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	37.2%	40.9%
\$675-\$808	57% of poverty guidelines	9.0%	10.2%
\$809-\$943	66% of poverty guidelines	9.5%	9.9%
\$944-\$1,078	75% of poverty guidelines	9.3%	9.3%
\$1,079-\$1,212	85% of poverty guidelines	12.3%	4.0%
\$1,213-\$1,347	94% of poverty guidelines	6.4%	7.9%
\$1,348-\$1,482	104% of poverty guidelines	7.0%	8.6%
\$1,483-\$1,836	128% of poverty guidelines	8.4%	9.2%
OVER \$1,836	Over 128% of poverty guidelines	0.9%	0.1%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	36.6%	39.9%
\$803-\$962	56% of poverty guidelines	9.2%	9.7%
\$963-\$1,122	65% of poverty guidelines	10.0%	11.2%
\$1,123-\$1,283	75% of poverty guidelines	8.5%	8.8%
\$1,284-\$1,443	84% of poverty guidelines	8.0%	8.7%
\$1,444-\$1,604	93% of poverty guidelines	11.0%	3.4%
\$1,605-\$1,764	103% of poverty guidelines	7.2%	8.8%
\$1,765-\$2,186	127% of poverty guidelines	8.7%	9.4%
OVER \$2,186	Over 127% of poverty guidelines	0.8%	0.1%
Household Size=5			
0-\$930	46% of poverty guidelines	38.2%	39.4%
\$931-\$1,116	56% of poverty guidelines	11.2%	10.8%
\$1,117-\$1,302	65% of poverty guidelines	9.0%	10.4%
\$1,303-\$1,488	74% of poverty guidelines	8.2%	10.3%
\$1,489-\$1,674	83% of poverty guidelines	8.3%	9.8%
\$1,675-\$1,860	93% of poverty guidelines	6.9%	6.3%
\$1,861-\$2,046	102% of poverty guidelines	8.3%	0.0%
\$2,047-\$2,534	126% of poverty guidelines	9.4%	2.7%
OVER \$2,534	Over 126% of poverty guidelines	0.4%	10.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

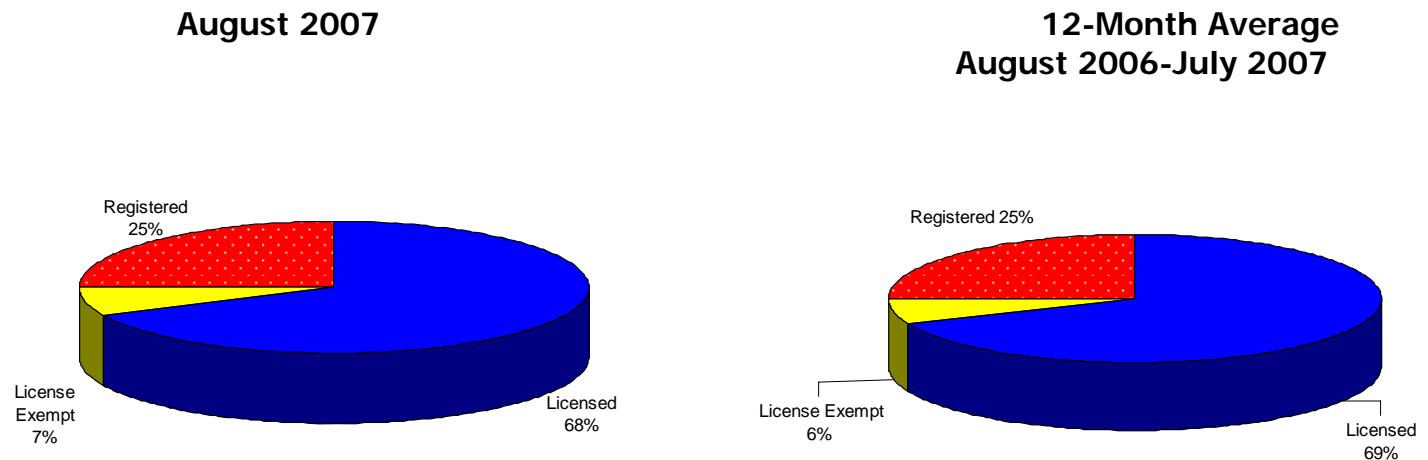


Figure 15. Child Care Providers by Type

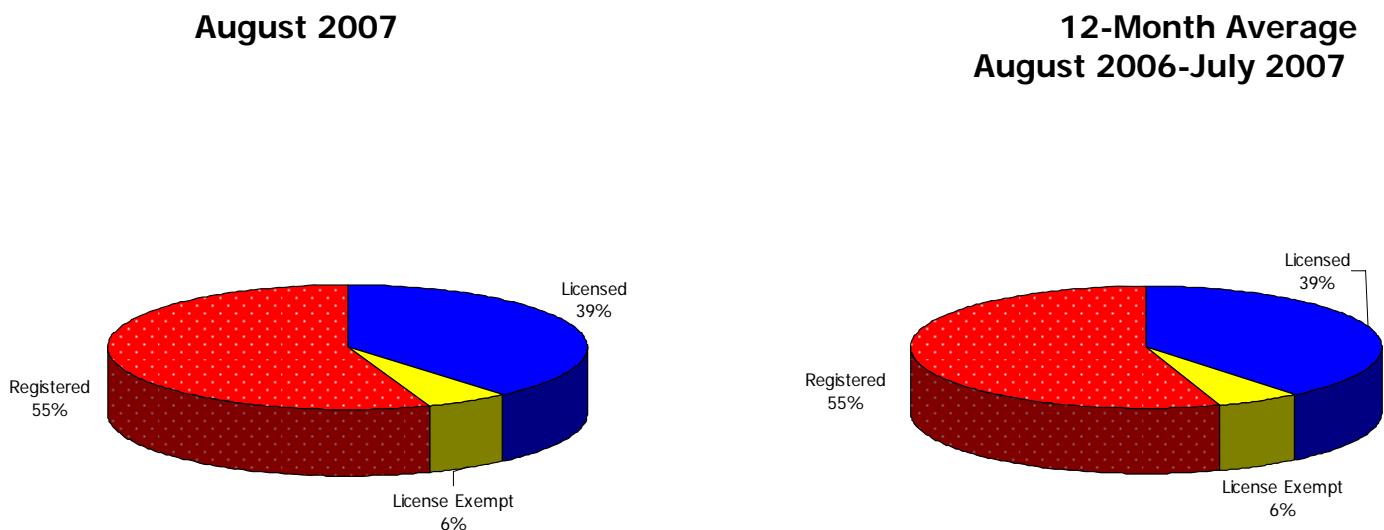


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Aug 2007

	NUMBER OR AMOUNT AUG-2007	NUMBER OR AMOUNT Aug-2006	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,594	25,758	3.2%
PROVIDERS	2,012	2,090	-3.7%
PAYMENTS	\$9,140,703	\$8,062,932	13.4%
CENTERS			
CHILDREN	21,646	20,322	6.5%
PROVIDERS	1,093	1,086	0.6%
PAYMENTS	\$7,891,375	\$6,793,762	16.2%
FAMILY HOMES			
CHILDREN	4,221	4,593	-8.1%
PROVIDERS	809	875	-7.5%
PAYMENTS	\$1,050,010	\$1,071,483	-2.0%
GROUP HOMES			
CHILDREN	906	999	-9.3%
PROVIDERS	126	147	-14.3%
PAYMENTS	\$199,508	\$197,687	0.9%
*** REGISTERED ***			
CHILDREN	9,841	10,331	-4.7%
PROVIDERS	2,868	3,302	-13.1%
PAYMENTS	\$2,568,422	\$2,580,518	-0.5%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,807	10,309	-4.9%
PROVIDERS	2,851	3,291	-13.4%
PAYMENTS	\$2,556,361	\$2,575,994	-0.8%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	6	6	0.0%
PROVIDERS	3	3	0.0%
PAYMENTS	\$2,155	\$1,002	115.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	28	15	86.7%
PROVIDERS	14	7	100.0%
PAYMENTS	\$9,905	\$3,295	200.6%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$227	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,716	2,192	23.9%
PROVIDERS	292	256	14.1%
PAYMENTS	\$720,638	\$555,458	29.7%
SCHOOL			
CHILDREN	519	355	46.2%
PROVIDERS	109	82	32.9%
PAYMENTS	\$114,657	\$87,356	31.3%
BUSINESS			
CHILDREN	2	0	N/A
PROVIDERS	1	0	N/A
PAYMENTS	\$1,018	\$0	N/A
RELIGIOUS			
CHILDREN	2,008	1,681	19.5%
PROVIDERS	167	158	5.7%
PAYMENTS	\$567,920	\$432,231	31.4%
SUMMER			
CHILDREN	193	160	N/A
PROVIDERS	15	16	N/A
PAYMENTS	\$37,044	\$35,872	N/A